

SNAPSHOT of HOME Program Performance--As of 06/30/11
State Participating Jurisdictions



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	<input type="text" value="90.85"/> %	<input type="text" value="91.79"/> %	<input type="text" value="38"/>
% of Funds Disbursed	<input type="text" value="88.42"/> %	<input type="text" value="87.07"/> %	<input type="text" value="28"/>
Leveraging Ratio for Rental Activities	<input type="text" value="6.28"/>	<input type="text" value="4.43"/>	<input type="text" value="11"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="100"/> %	<input type="text" value="95.17"/> %	<input type="text" value="1"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="82.4"/> %	<input type="text" value="82"/> %	<input type="text" value="30"/>
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	<input type="text" value="87.1"/> %	<input type="text" value="80.94"/> %	<input type="text" value="23"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="37.37"/> %	<input type="text" value="37.93"/> %	<input type="text" value="32"/>
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="100"/> %	<input type="text" value="99.27"/> %	<input type="text" value="1"/>
Overall Ranking:			<input type="text" value="23"/> / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	<input type="text" value="\$57,425"/>	<input type="text" value="\$29,576"/>	<input type="text" value="372"/> Units <input type="text" value="21.9"/> %
Homebuyer Unit	<input type="text" value="\$18,319"/>	<input type="text" value="\$13,466"/>	<input type="text" value="620"/> Units <input type="text" value="36.5"/> %
Homeowner-Rehab Unit	<input type="text" value="\$23,362"/>	<input type="text" value="\$21,276"/>	<input type="text" value="508"/> Units <input type="text" value="29.9"/> %
TBRA Unit	<input type="text" value="\$4,057"/>	<input type="text" value="\$3,132"/>	<input type="text" value="200"/> Units <input type="text" value="11.8"/> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Alaska AK

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$170,509	\$152,802	\$27,823
State:*	\$153,642	\$128,991	\$28,323
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 2.8 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.27

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	54.0	72.3	76.8	75.0
Black/African American:	2.4	3.5	1.4	25.0
Asian:	0.8	3.7	2.0	0.0
American Indian/Alaska Native:	36.0	10.6	15.4	0.0
Native Hawaiian/Pacific Islander:	0.0	1.1	0.6	0.0
American Indian/Alaska Native and White:	0.8	2.3	0.4	0.0
Asian and White:	0.0	0.2	0.0	0.0
Black/African American and White:	0.0	0.3	0.2	0.0
American Indian/Alaska Native and Black:	0.0	0.3	0.2	0.0
Other Multi Racial:	0.0	0.8	0.0	0.0
Asian/Pacific Islander:	4.0	0.8	1.4	0.0

ETHNICITY:

Hispanic	1.9	4.0	1.8	0.0
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HOUSEHOLD SIZE:

1 Person:	45.2	28.7	34.8	75.0
2 Persons:	19.1	22.6	22.4	0.0
3 Persons:	12.4	22.1	15.6	0.0
4 Persons:	11.0	16.0	14.6	0.0
5 Persons:	6.7	6.0	6.3	25.0
6 Persons:	3.0	3.2	3.7	0.0
7 Persons:	1.9	0.6	1.2	0.0
8 or more Persons:	0.8	0.8	1.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	26.9	27.4	18.5	75.0
Elderly:	32.3	6.6	38.4	0.0
Related/Single Parent:	21.8	30.2	15.9	0.0
Related/Two Parent:	12.6	31.6	22.0	25.0
Other:	6.5	4.2	5.1	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	26.1	0.5 [#]
HOME TBRA:	6.5	
Other:	23.4	
No Assistance:	44.1	

of Section 504 Compliant Units / Completed Units Since 2001 254

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 2



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Alaska State: AK

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 23

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 95.06%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 77.55%	82.4	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.1	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.40%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.19	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Page 3

— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 3Q11

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Alaska

